

## Explanation of variances – pro forma

Name of smaller authority: **Andover Hill Parish Council**  
 County area (local councils and parishes): **Andover**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,149	6,500				Explanation of % variance from PY opening balances not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,419	3,495	80	2.34%	NO		
3 Total Other Receipts	1,818	1,235	-583	32.07%	YES		£883.26 received from Playing Field Committee towards cost of new play equipment
4 Staff Costs	925	1,250	325	35.14%	YES		Additional payment made to Clerk £100 relating to Extra Ordinary Meetings £200 relating to time spent setting up new Parish Council website
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,401	3,972	491	14.11%	NO		
7 Balances Carried Forward	6,980	6,492			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,980	6,655				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,788	1,788	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**