

Explanation of variances – pro forma

Name of smaller authority: [Redacted]
 County area (local councils and parish/townships only): [Redacted]

Insert figures from Section 2 of the AGAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year.
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,980	6,493				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,499	3,674	175	5.00%	NO		
3 Total Other Receipts	1,235	1,042	-193	15.63%	YES	Explanation not required, difference less than £200	
4 Staff Costs	1,250	975	-275	22.00%	YES		EO meetings held for planning consultations in 2021-22 but not required in 2022/23
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,971	2,686	-1,285	32.36%	YES		Footway lighting repair £802 carried out in 21/22 but not required in 22-23
7 Balances Carried Forward	6,493	7,547			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	6,855	8,027				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,700	1,917	219	7.21%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

